

**Fiscal 2020-2021
As at March 31, 2021
DEC Budget Summary Report**

Budget:	Initial Budget Load	\$ 50,000.00
	Total budget	<u>\$ 50,000.00</u>
Expenditures:	Business Meeting Expenses	\$ 3,640.33
	Travel	\$ 2,545.10
	Office Supplies/Other Expenses	<u>\$ 3,219.88</u>
	Total expenditures	<u>\$ 9,405.31</u>
Balance:		<u><u>\$ 40,594.69</u></u>